

**INFANTA (QUEZON) WATER DISTRICT**

*Rizal Street, Infanta, Quezon*

**ANNUAL PROCUREMENT PLAN (APP) - UPDATED  
FOR FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc.	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	NOA	Contract Signing	NTP/ PO	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO			
<b>243</b>	<b>Expansion and Rehabilitation</b>																					
	Interconnections, Rehabilitations and Expansions of various Barangays																	CB	2,797,358.00		2,797,358.00	
<b>204</b>	<b>Construction of Office Warehouse</b>		PB															CB	5,858,438.00		5,858,438.00	
	Construction of Perimeter Fence		PB															CB	1,200,000.00		1,200,000.00	
<b>168</b>	<b>Supply and Delivery of Various Fittings for N.S.C.</b>		PB															CB	2,127,865.00		2,127,865.00	
<b>158</b>	<b>Supply and Delivery of Chlorine Gran.70% solution</b>		NP-SVP															CB	520,800.00	x		
169-1	Supply and Delivery of Water Meter 1/2		PB															CB	2,062,500.00		2,062,500.00	
	Supply and Delivery of Flow Meter and VFD		PB															CB	600,000.00		600,000.00	
<b>207</b>	<b>Supply and Delivery of Equipment and Machinery</b>																					
	Epson Printer LQ 2190 , 24 pins		NP-SVP															CB	40,000.00		40,000.00	
	Laptop		NP-SVP															CB	90,000.00		90,000.00	
	CPU		NP-SVP															CB	25,000.00		25,000.00	
	Biometric/Electronic Time Recorder		NP-SVP															CB	40,000.00		40,000.00	
	Digital Voice Recorder		NP-SVP															CB	7,000.00		7,000.00	
	Digital Caliper		NP-SVP															CB	30,000.00		30,000.00	
	Plumbing Tools		NP-SVP															CB	300,000.00		300,000.00	
	Copier Machine		NP-SVP															CB	100,000.00		100,000.00	
	Cellular Phone		NP-SVP															CB	12,000.00		12,000.00	
	Water Dispenser		NP-SVP															CB	8,500.00		8,500.00	
<b>226</b>	<b>Supply and Delivery of Furniture and Fixtures</b>																					
	Stock Cabinet		NP-SVP															CB	30,000.00		30,000.00	
	Push Cart		NP-SVP															CB	6,000.00		6,000.00	
	Cash Drawer		NP-SVP															CB	2,500.00		2,500.00	
	Overhead Cabinet		NP-SVP															CB	7,000.00		7,000.00	

	Office Table	NP-SVP										CB	5,000.00		5,000.00
<b>214</b>	<b>Supply and Delivery of Service Vehicle</b>														
	AUV ( Pick Up)	PB										CB	1,208,000.00		1,208,000.00
	Motorcycle 175	NP-SVP										CB	160,000.00		160,000.00
	Sidecar	NP-SVP										CB	70,000.00		70,000.00
<b>751</b>	<b>Common-Use Supplies and Equipment (PS)</b>	NP-AA										CB	300,000.00	x	
	Common-Use Supplies and Equipment (NPS)	NP-SVP										CB	200,000.00	x	
	Other Goods	NP-SVP										CB	100,000.00	x	
<b>751-1</b>	<b>Accountable Forms</b>	NP-SVP										CB	200,000.00	x	
<b>786</b>	Rental of Office Space	NP-LRP										CB	212,400.00	x	
	<i>Procurement of Materials for Clustering</i>	PB										CB	741,718.00		741,718.00
	<i>Procurement of Materials for Interconnections</i>	NP-SVP										CB	21,800.00		21,800.00
	<i>Procurement of Plumbing Materials</i>	NP-SVP										CB	452,910.00		452,910.00
	<b>Development of IQWD Compound</b>														
	<i>Supply and Delivery of Backfilling Materials</i>	NP-SVP										CB	424,312.37		424,312.37
	<i>Concreting of Entrance over Drainage Canal</i>	NP-SVP										CB	40,568.85		40,568.85
	<b>Improvement of Water Supply System</b>														
	<i>Pipelines</i>	PB/by admin										CB	9,542,269.00		9,542,269.00
	<i>(pipes, valve and fittings, labor cost and hauling of materials)</i>														
	<i>Pavement Demolition/Surface Restoration</i>	NP-SVP/by admin										CB	1,028,033.00		1,028,033.00
	<i>Generating Sets (2 units), 100kVA and 75 Kva</i>	PB										CB	1,978,713.00		1,978,713.00
	<i>Service Connections</i>	PB										CB	1,125,000.00		1,125,000.00
	<i>Supply and Delivery of Plumbing Materials</i>	NP-SVP											337,232.00		337,232.00
	<i>Fabrication of TPD</i>	NP-SVP											9,270.00		9,270.00
	<i>Supply and Delivery of Non-accountable forms</i>	NP-SVP											14,175.00	x	
	<i>Supply and Delivery of Hacksaw Blade</i>	NP-SVP											3,800.00	x	
	<i>Supply and Delivery of Equipment for Inventory System Upgrade</i>	NP-SVP											81,500.00		81,500.00
	<i>Supply, Delivery, and Installation of Software for Inventory Sysytem Upgrade</i>	NP-SVP											150,000.00		150,000.00
	<i>Supply and Delivery of Computer accessories</i>	NP-SVP											3,000.00		3,000.00
	<i>Supply and Delivery of Commercial Calendar</i>	NP-SVP											80,000.00		80,000.00
	<i>Supply and Delivery of Souvenirs/Memorabilia</i>	NP-SVP											9,500.00	x	

Supply and Delivery of Embroidered logo on tshirt	NP-SVP													8,750.00	x		
Supply and Delivery of T-shirt with collar	NP-SVP													13,890.00	x		
Supply and Delivery of Basketball Uniform	NP-SVP													32,000.00	x		
Supply and Delivery of employees ID	NP-SVP													6,210.00	x		
Procurement and Supply of Uninterruptible Power Supply	NP-SVP													31,460.00	x		
Supply and Delivery of Materials for Interconnection at Bgy. Dinahican	NP-SVP													137,834.00		137,834.00	
Supply and Delivery of Materials for Transmission line	NP-SVP													85,000.00		85,000.00	
Supply and Delivery of Materials for Clustering at Rizal St.,	NP-SVP													67,299.05		67,299.05	
Supply and Delivery of Materials for Bridge Crossings from Brgy. Tongohin to Gumian	NP-SVP													85,400.00		85,400.00	
Supply and Delivery of Materials for Installation of Flow Meter	NP-SVP													38,700.56		38,700.56	
Supply and Delivery of Portable Test Meter	NP-SVP													150,000.00		150,000.00	
Supply and Delivery of Test Kit	NP-SVP													30,000.00		30,000.00	
Supply and Delivery of Digital Comparator	NP-SVP													36,500.00		36,500.00	
Supply and Delivery of Meger Tester	NP-SVP													9,600.00		9,600.00	
Supply and Delivery of Clamp Ammeter	NP-SVP													7,588.00		7,588.00	
Supply and Delivery of Wall Fan	NP-SVP													3,300.00	x		
Procurement and Supply of Camera	NP-SVP													4,499.00	x		
Supply and Delivery of Materials for Chemicals and Filtering Purposes	NP-SVP													173,490.00	x		
Supply and Delivery of Materials for Pipe Racks Construction	NP-SVP													58,858.64		58,858.64	
Consulting Services for the Design of Office Warehouse	NP-SVP													165,000.00		165,000.00	
Supply and Delivery of Electrical Materials for Perimeter Lighting	NP-SVP													5,645.00		5,645.00	
Supply and Delivery of Submersible Pump	NP-SVP													7,500.00		7,500.00	
Supply and Delivery of Materials for Bridge Crossings and Fabrication of GI Pipe Bracket	NP-SVP													40,801.27		40,801.27	
Supply and Delivery of Electrical Materials for Genset Installation	NP-SVP													15,465.00		15,465.00	
Supply and Delivery of Materials for Painting of Bridge Crossings	NP-SVP													2,820.00		2,820.00	

Supply and Delivery of Materials for Welding Purposes	NP-SVP																				3,360.00			3,360.00				
Supply and Delivery of Additional Backfilling Materials	NP-SVP																							32,282.50			32,282.50	
Supply and Delivery of Materials for Tile Setting	NP-SVP																								34,918.00			34,918.00
Supply and Delivery of Materials for Surface Restoration at Brgy. Ilog	NP-SVP																								2,000.00			2,000.00
Supply and Delivery of Materials for Overflow Tank Construction	NP-SVP																								7,554.50			7,554.50
Supply and Delivery of Materials for Genset Room Construction	NP-SVP																								10,865.00			10,865.00
Supply and Delivery of Electrical Materials for Panel Board Accessories	NP-SVP																								39,150.00			39,150.00
Supply and Delivery of Materials for Repainting of PS 6	NP-SVP																								10,097.00	x		
Supply and Delivery of Materials for Repair of PS 3 Facilities	NP-SVP																								30,974.94	x		
Supply and Delivery of Spare accessories for Panel Board	NP-SVP																								16,200.00	x		
Supply and Delivery of Materials for Concrete Wall Repair of PS 5 & ^	NP-SVP																								8,049.00	x		
Supply and Delivery of Materials for Roof Slab Repair of PS 6	NP-SVP																								1,880.00	x		
Supply and Delivery of Materials for Repairs of Genset	NP-SVP																								45,236.11	x		
Supply and Delivery of Electrical Materials for Rewiring of PS 6	NP-SVP																								4,500.00	x		
Procurement and Supply of Tire for Service Van	NP-SVP																								11,400.00	x		
Fabrication and Installation of Sliding Window at PS 3	NP-SVP																								8,480.00	x		
Procurement and Supply of Jack Hammer Blade	NP-SVP																								5,500.00	x		
Overhauling of Genset	NP-SVP																								75,936.00	x		
Supply and Delivery of Genset Spare parts	NP-SVP																								7,450.00	x		
Supply and Delivery of Concrete Cutter Blade	NP-SVP																								9,000.00	x		
Supply and Delivery of Battery for Flushing Purposes	NP-SVP																								15,240.00	x		
Supply and Delivery of Materials for Tricycle Topload	NP-SVP																								6,880.00	x		
Supply and Delivery of Electrical Materials for Pumping Stations	NP-SVP																								6,540.00	x		

Supply and Delivery of Circuit Breaker for Panel Board	NP-SVP																1,300.00	x		
Supply and Delivery of Drums with graduation	NP-SVP																22,400.00	x		
Supply and Delivery of empty drums	NP-SVP																1,200.00	x		
<b>Total</b>																	<b>₱ 36,000,165.79</b>			


Prepared by:

  
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 Accounting Processor A

Checked and Verified by:

  
**NAIDA S. EVASCO**  
 Senior Corporate Accountant A

Recommendation Approval by:

  
**ISAGANI R. PRADILLADA**  
 General Manager

Approved by:

  
**FELIX P. ASTOVEZA**  
 BOD Chairman