

**INFANTA (QUEZON) WATER DISTRICT**  
Rizal Street, Infanta, Quezon

**ANNUAL PROCUREMENT PLAN (APP) - UPDATED  
FOR FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc.	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	NOA	Contract Signing	NTP/ PO	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO			
243	Expansion and Rehabilitation																					
	Interconnections, Rehabilitations and Expansions of various Barangays																	CB	2,797,358.00		2,797,358.00	
204	Construction of Office Warehouse		PB															CB	5,858,438.00		5,858,438.00	
	Construction of Perimeter Fence		PB															CB	1,200,000.00		1,200,000.00	
168	Supply and Delivery of Various Fittings for N.S.C.		PB															CB	2,127,865.00		2,127,865.00	
158	Supply and Delivery of Chlorine Gran.70% solution		NP-SVP															CB	520,800.00	x		
169-1	Supply and Delivery of Water Meter 1/2		PB															CB	2,062,500.00		2,062,500.00	
	Supply and Delivery of Flow Meter and VFD		PB															CB	600,000.00		600,000.00	
207	Supply and Delivery of Equipment and Machinery																					
	Epson Printer LQ 2190 , 24 pins		NP-SVP															CB	40,000.00		40,000.00	
	Laptop		NP-SVP															CB	90,000.00		90,000.00	
	CPU		NP-SVP															CB	25,000.00		25,000.00	
	Biometric/Electronic Time Recorder		NP-SVP															CB	40,000.00		40,000.00	
	Digital Voice Recorder		NP-SVP															CB	7,000.00		7,000.00	
	Digital Caliper		NP-SVP															CB	30,000.00		30,000.00	
	Plumbing Tools		NP-SVP															CB	300,000.00		300,000.00	
	Copier Machine		NP-SVP															CB	100,000.00		100,000.00	
	Cellular Phone		NP-SVP															CB	12,000.00		12,000.00	
	Water Dispenser		NP-SVP															CB	8,500.00		8,500.00	
226	Supply and Delivery of Furniture and Fixtures																					
	Stock Cabinet		NP-SVP															CB	30,000.00		30,000.00	
	Push Cart		NP-SVP															CB	6,000.00		6,000.00	
	Cash Drawer		NP-SVP															CB	2,500.00		2,500.00	
	Overhead Cabinet		NP-SVP															CB	7,000.00		7,000.00	

