

INFANTA (QUEZON) WATER DISTRICT - ANNUAL PROCUREMENT FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Supply and Delivery of Water Meter 1/2" complete with tailpieces, nuts, and gaskets	Operation and Maintenance	Competitive Bidding	19-Jan-18	08-Feb-18	14-Feb-18	16-Feb-18	Corporate Budget	2,205,000.00	-	2,205,000.00	-
-	Supply and Delivery of Materials for New Connections and Repairs	Operation and Maintenance	Competitive Bidding	19-Jan-18	08-Feb-18	14-Feb-18	16-Feb-18	Corporate Budget	3,122,621.25	-	3,122,621.25	-
-	Supply and Delivery of Materials for Repairs and Maintenance	Operation and Maintenance	Competitive Bidding	19-Jan-18	08-Feb-18	14-Feb-18	16-Feb-18	Corporate Budget	800,000.00	800,000.00	-	-
-	Fabrication of Tamper Proof Device	Operation and Maintenance	NP-53.9 - Small Value Procurement	08-Jan-18	10-Jan-18	11-Jan-18	15-Jan-18	Corporate Budget	32,340.00	32,340.00	-	-
-	Supply and Delivery of Chlorine Granules	Operation and Maintenance	NP-53.9 - Small Value Procurement	09-Jan-18	12-Jan-18	16-Jan-18	17-Jan-18	Corporate Budget	819,000.00	819,000.00	-	-
-	Supply and Delivery of Chlorine Reagent	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	330,750.00	330,750.00	-	-
-	Procurement of Ortho-Tolidine Solution	Operation and Maintenance	NP-53.9 - Small Value Procurement	06-Mar-18	09-Mar-18	13-Mar-18	14-Mar-18	Corporate Budget	4,200.00	4,200.00	-	-
-	Supply, Delivery, Installation, Testing and Commissioning of Generating Set 75 Kva	Operation and Maintenance	NP-53.9 - Small Value Procurement	05-Jun-18	08-Jun-18	13-Jun-18	14-Jun-18	Corporate Budget	750,000.00	-	750,000.00	-
-	Supply and Delivery of Desktop Computer	Admin./O&M	Shopping	06-Feb-18	09-Feb-18	13-Feb-18	14-Feb-18	Corporate Budget	133,200.00	-	133,200.00	4 sets of Desktop Computer
-	Supply and Delivery of Digital Comparator	Operation and Maintenance	NP-53.9 - Small Value Procurement	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	Corporate Budget	157,500.00	-	157,500.00	-
-	Supply and Delivery of Printer	Admin./Commercial	Shopping	16-Jan-18	19-Jan-18	23-Jan-18	24-Jan-18	Corporate Budget	50,000.00	-	50,000.00	-
-	Supply and Delivery of Electronic Ground Microphone	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	367,500.00	-	367,500.00	-
-	Supply and Delivery of Handheld GPS	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	42,000.00	-	42,000.00	-
-	Supply and Delivery of Tools for NRW Reduction Program	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	108,055.00	-	108,055.00	-
-	Supply and Delivery of Materials for Water Production	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	166,005.00	-	166,005.00	-
-	Supply and Delivery of Plumbing Tools	Operation and Maintenance	NP-53.9 - Small Value Procurement	23-Jan-18	26-Jan-18	30-Jan-18	31-Jan-18	Corporate Budget	95,845.00	-	95,845.00	-
-	Supply and Delivery of Camera	Admin.	Shopping	12-Mar-18	15-Mar-18	19-Mar-18	20-Mar-18	Corporate Budget	26,000.00	-	26,000.00	-
-	Supply and Delivery of Copier Machine	Admin.	Shopping	20-Mar-18	23-Mar-18	27-Mar-18	28-Mar-18	Corporate Budget	100,000.00	-	100,000.00	-

Prepared by:

Review and Evaluated by:

Noted by:

Approved by:


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Acct. Processor A


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Senior Corporate Acct. A


ISAGANI R. PRADILLADA
General Manager


FELIX P. ASTOVEZA
BOD Chairman

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Supply and Delivery of Plumbing Tools	Operation & Maint.	NP-53.9 - Small Value Procurement	13-Nov-17	16-Nov-17	15-Dec-17	18-Dec-17	Corporate Budget	95,570.00	-	95,570.00	Carry Over Budget from 2017
-	Supply and Delivery of Computer Laptop	Admin.	Shopping	02-Apr-18	05-Apr-18	10-Apr-18	11-Apr-18	Corporate Budget	26,800.00	-	26,800.00	
-	Supply, Delivery, and Installation of Software for Inventory System Upgrade	Admin.	NP-53.9 - Small Value Procurement	13-Nov-17	16-Nov-17	15-Dec-17	18-Dec-17	Corporate Budget	150,000.00	-	150,000.00	Carry Over Budget from 2017
-	Supply and Delivery of Furnitures and Fixtures	Admin.	NP-53.9 - Small Value Procurement	16-Apr-18	19-Apr-18	23-Apr-18	24-Apr-18	Corporate Budget	10,000.00	-	10,000.00	
-	Supply and Delivery of Asian Utility Vehicle/Pick-up	Admin. /O&M	Competitive Bidding	14-Jun-18	04-Jul-18	09-Jul-18	11-Jul-18	Corporate Budget	1,500,000.00	-	1,500,000.00	
-	Fabrication of 3 units Side Car	Operation and Maintenance	NP-53.9 - Small Value Procurement	16-Jul-18	19-Jul-18	23-Jul-18	24-Jul-18	Corporate Budget	120,000.00	-	120,000.00	
-	Supply and Delivery of three (3) Motorcycle - 150-175 cc	Operation and Maintenance	NP-53.9 - Small Value Procurement	07-May-18	10-May-18	14-May-18	15-May-18	Corporate Budget	270,000.00	-	270,000.00	
-	Supply and Delivery of Scooter/Motorcycle	Comm /O&M	NP-53.9 - Small Value Procurement	07-May-18	10-May-18	14-May-18	15-May-18	Corporate Budget	195,000.00	-	195,000.00	
-	Supply and Delivery of Protective Gear	Operation and Maintenance	Shopping	03-Sep-18	06-Sep-18	10-Sep-18	11-Sep-18	Corporate Budget	25,935.00	-	25,935.00	Raincoat and Rubber Boots
-	Supply and Delivery of Electrical Materials	Operation and Maintenance	NP-53.9 - Small Value Procurement	05-Feb-18	08-Feb-18	12-Feb-18	13-Feb-18	Corporate Budget	17,703.00	-	17,703.00	Preventive Maintenance of control room for all Pumping Stations
-	Supply and Delivery of Various Materials and CI Fittings for Transmission line Expansions and Clustering of Service Line	Operation and Maintenance	Competitive Bidding	19-Jan-18	08-Feb-18	14-Feb-18	16-Feb-18	Corporate Budget	903,667.06	-	903,667.06	Transmission Line Expansions and Service Line Clustering (Purok Katarungan, Bgy. Tongohin and Purok Libis 1 & 2 Bgy. Gumian) and other barangays
-	Supply and Delivery of Materials for Development of IQWD Compound	Admin./Finance/Comm./Operation & Maint.	NP-53.9 - Small Value Procurement	04-Jun-18	07-Jun-18	11-Jun-18	13-Jun-18	Corporate Budget	731,277.00	-	731,277.00	Construction of Storm Water Drainage, Main Road & Sidewalk, and Fence Grill Fabrication and Installation
-	Construction of Production Well and Facilities	Operation and Maintenance	NP-53.9 - Small Value Procurement	04-Jun-18	07-Jun-18	11-Jun-18	13-Jun-18	Corporate Budget	1,260,000.00	-	1,260,000.00	Proposed Construction of Production Well at Bgy. Magsaysay
-	Pullout and Installation of Submersible Pump & Motor with water well video inspection	Operation and Maintenance	NP-53.9 - Small Value Procurement	04-Jun-18	07-Jun-18	11-Jun-18	13-Jun-18	Corporate Budget	231,000.00	-	231,000.00	Pumping Station No. 3 at Bgy. Ilog
-	Construction of Warehouse/Temporary Office & Car Pool	Admin./Finance/Comm./Operation & Maint.	Competitive Bidding	10-Jan-18	30-Jan-18	02-Feb-18	05-Feb-18	Corporate Budget	5,600,000.00	-	5,600,000.00	Located at Purok Ilang-Ilang, Bgy. Comon
-	Supply and Delivery of Materials for Improvement of Pumping Station	Operation and Maintenance	NP-53.9 - Small Value Procurement	18-Jun-18	21-Jun-18	25-Jun-18	26-Jun-18	Corporate Budget	183,708.00	-	183,708.00	
-	Supply and Delivery of Common-Use Supplies and Equipment - PS	AFCO&M	NP-53.5 Agency-to-Agency	N/A	N/A	23-Jan-18	23-Jan-18	Corporate Budget	415,154.28	415,154.28	-	Common Use Supplies and Equipment available in the Procurement Service
-	Supply and Delivery of Office Supplies/Equipment-Non PS	Admin./Finance/Comm./Operation & Maint.	Shopping	19-Feb-18	22-Feb-18	23-Feb-18	26-Feb-18	Corporate Budget	184,845.72	184,845.72	-	Office Supplies and Equipment not available in the Procurement Service

Prepared by:


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